

**CONFERENCE  
COMMITTEE REPORT**  
3<sup>RD</sup> Printing

**S.B. NO. 1  
GENERAL APPROPRIATIONS  
BILL**

**DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS**  
(Continued)

- 17. Capacity Building Performance Measures.** Out of funds appropriated above in Strategy A.1.3, Housing Trust Fund - Single Family and Strategy A.1.7, Housing Trust Fund - Multifamily, the agency shall develop or contract to develop a performance measure assessment tool for any organization receiving awards for the purpose of capacity building. The assessment tool must prioritize housing unit production as a key measure along with other benchmarks including board capacity, human resources, fundraising, grants, households served, and financial administration. Prior to any transfers pursuant to Rider 10, Housing Trust Fund Deposits to the Texas Treasury Safekeeping Trust Company, the agency shall use funds necessary from appropriations in Strategy A.1.3, Housing Trust Fund - Single Family and Strategy A.1.7, Housing Trust Fund - Multifamily for these purposes.
- 18. Homeless Housing and Services.** Out of funds appropriated above in Strategy C.1.1, Poverty-Related Funds, \$10,000,000 in each fiscal year in General Revenue is hereby appropriated to the Department of Housing and Community Affairs (TDHCA) for the purposes of assisting regional urban areas in providing services to homeless individuals and families, including services such as case management, and housing placement and retention. Pursuant to Government Code, Section 2306.053, funding for this program shall be awarded by TDHCA through a competitive matching grant process whereby the eight largest cities may seek additional funding for this purpose. The agency shall distribute these funds to the eight largest cities with populations larger than 285,500 persons per the latest U.S. Census figures.
- 19. Financial Assistance for Local Initiatives Regarding the Homeless.** It is the intent of the Legislature that the Department of Housing and Community Affairs:

  - (1) use funds appropriated to the department under this Act to provide financial assistance to political subdivisions, housing finance corporations, for-profit corporations, and nonprofit organizations to support local initiatives regarding homeless individuals and families; and
  - (2) seek any federal funding available for the purpose of providing financial assistance described by subdivision (1).
- 20. Travel Expenditures.** Out of the funds appropriated to the Department of Housing and Community Affairs authorized for out-of-state travel. This limitation shall not apply to out-of-state travel associated with federal programs if the cost of such travel is paid for or reimbursed by the federal government.

**TEXAS LOTTERY COMMISSION**

	For the Years Ending August 31, 2010	August 31, 2011
<b>Method of Financing:</b>		
General Revenue Fund	\$ 15,390,677	\$ 15,390,676
GR Dedicated - Lottery Account No. 5025	<u>183,361,743</u>	<u>179,785,075</u>
<b>Total, Method of Financing</b>	<u><u>\$ 198,752,420</u></u>	<u><u>\$ 195,175,751</u></u>
<b>Other Direct and Indirect Costs Appropriated Elsewhere in this Act</b>	\$ 659,603	\$ 681,309
<b>This bill pattern represents an estimated 100% of this agency's estimated total available funds for the biennium.</b>		
<b>Number of Full-Time-Equivalents (FTE):</b>	318.5	318.5
<b>Schedule of Exempt Positions:</b>		
Executive Director, Group 6	\$140,900	\$140,900
<b>Items of Appropriation:</b>		
<b>A. Goal: OPERATE LOTTERY</b>		
Run Self-supporting, Revenue-producing, and Secure Lottery.		
<b>A.1.1. Strategy: LOTTERY OPERATIONS</b>	\$ 7,319,563	\$ 7,406,915
<b>A.1.2. Strategy: LOTTERY FIELD OPERATIONS</b>	\$ 2,455,896	\$ 2,456,528
<b>A.1.3. Strategy: MARKETING AND PROMOTION</b>	\$ 4,867,823	\$ 4,853,392
<b>A.1.4. Strategy: SECURITY</b>	\$ 4,951,568	\$ 4,607,989